

Measure X Project Tracking Log

* indicates potential eligibility for State funding - current State bond

** indicates potential eligibility for State funding - future State bond

(MP) indicates alignment with site master plan

Estimated project cost includes construction plus design/engineering and other fees

Status: C - complete, I - in construction, D - in design, A - being/to be assessed

School / Project	Status	Estimated Project Cost
Classrooms, Technology and Support Facilities		
Rata Modernization *	I	6,600,000
Wawona K-8 Dual Immersion Program Conversion - Phase I	I	5,400,000
Subtotal - Projects in Construction		12,000,000
Addams Portable Replacement, Grade Level Realignment, Office Relocation**	D	12,600,000
Cambridge Office Remodel for Support Staff	D	500,000
Columbia Portable Replacement, Safety/Supervision Improvements **	D	5,000,000
Del Mar Portable Replacement, Additional Early Learning Classrooms, Office Relocation**	D	7,500,000
High School Fitness / Weight Room Improvements	A	700,000
Hoover Admin Bldg. Improvements for Support Staff Consolidation (MP)	D	3,000,000
Hoover Library Expansion/Renovation (MP)	D	5,500,000
Jackson Cafeteria Replacement *	D	2,700,000
Juan Felipe Herrera Elementary School **	D	44,000,000
McLane Library Renovation	D	1,000,000
Phoenix Secondary Master-Planned Modular Campus	D	10,000,000
Roosevelt Modernization *	D	19,000,000
Subtotal - Projects in Design		111,500,000
Bullard Talent Portable Replacement **	A	5,000,000
Facility Condition Assessment Target Sites (Birney, Calwa, Norseman)	A	15,000,000
Fulton / Millbrook Program Relocation	A	1,000,000
Hildago Portable Replacement **	A	5,000,000
Homan Portable Replacement **	A	5,000,000
Leavenworth Portable Replacement **	A	5,000,000
Modernization of Anthony, Balderas, Hildago, Leavenworth, Storey *	A	8,000,000
Starr Early Learning and SpEd Improvements	A	5,000,000
Urban Academy Campus (Ventura and Tenth site)	A	36,000,000
Various Schools - Office Space for Student Support Staff	A	5,000,000
Wawona K-8 Dual Immersion Program Conversion - Phase II	A	10,000,000
Wolters Portable Replacement **	A	5,000,000
Subtotal - Projects under Assessment		105,000,000
Total Classrooms, Technology and Support Facilities		228,500,000
Arts, Activities and Athletics		
High School Gym Scoreboards & A/V Systems	I	770,000
High School Softball/Baseball Fields	I	8,000,000
McLane Quad Improvements	I	920,000
Roosevelt New Pool (balance not in GF allocation)	I	1,300,000
Subtotal - Projects in Construction		10,990,000

School / Project	Status	Estimated Project Cost
Edison Gym Modernization / Addition (MP)	D	9,500,000
High School Track & Field Bleachers	D	800,000
McLane New Pool (balance not in GF allocation)	D	4,600,000
McLane Stadium Synthetic Turf and Entry Improvements	D	2,500,000
McLane Concrete Tennis Courts	D	2,000,000
Subtotal - Projects in Design		19,400,000
Bullard South Gym Renovation (MP)	A	5,500,000
Edison Cafetorium Improvements for Music Performance	A	1,500,000
Edison Theater (MP)	A	7,500,000
Fresno High Concrete Tennis Courts	A	2,000,000
Fresno High Second Gym (MP)	A	6,500,000
Fresno High ROTC Bldg. (MP)	A	5,000,000
Fresno High Pool Locker Room Renovation	A	850,000
Hoover Theater (MP)	A	7,500,000
McLane Second Gym (MP)	A	6,500,000
McLane Theater (MP)	A	7,500,000
Roosevelt Second Gym (MP)	A	6,500,000
Stadium Scoreboards	A	750,000
Sunnyside Music / Performing Arts Classroom Improvements (MP)	A	2,500,000
Subtotal - Projects under Assessment		60,100,000
Total Arts, Activities and Athletics		90,490,000

Career Tech Education		
Duncan CTE New Health Science & Medical Technology Bldg. * (MP)	D	15,300,000
Fresno High CTE - New Arts / Media, Construction Trades & Engineering Bldg. * (MP)	D	8,800,000
Hoover CTE - Arts, Media & Entertainment Renovation *	D	1,300,000
McLane CTE - Arts, Media & Entertainment Renovation *	D	1,300,000
Subtotal - Projects in Design		26,700,000
Duncan Classrooms Renovation * (MP)	A	3,000,000
Edison CTE New Eng. & Arch, Health Sciences, Info & Communication Technologies Bldg.*	A	12,000,000
Hoover CTE - Construction & Building Trades Renovation *	A	2,000,000
McLane Art Bldg. Improvements	A	900,000
McLane CTE - Health Sciences & Medical Technology Renovation *	A	1,000,000
Sunnyside CTE - Arts / Media, Ag & Manufacturing Classroom Renovation * (MP)	A	700,000
Sunnyside CTE - New Health Sciences & Medical Technology Bldg. * (MP)	A	7,000,000
Subtotal - Projects under Assessment		26,600,000
Total Career Tech Education		53,300,000

Safety and Security		
Exterior Lighting & High Definition Security Cameras	I	12,000,000
Subtotal - Projects in Construction		12,000,000
Bullard Talent Access / Drop-off & Pick-up Improvements	D	500,000
Computech Fencing & Security Improvements	D	600,000
Vinland Access / Drop-off & Pick-up Improvements	D	300,000
Subtotal - Projects in Design		1,400,000

School / Project	Status	Estimated Project Cost
Bullard Fencing & Security Improvements	A	1,500,000
Various Schools - Site Improvements & Office Relocation for Single Point-of-Entry	A	10,000,000
Various Schools - Traffic Safety / Drop-off & Pick-up Improvements	A	3,000,000
Subtotal - Projects under Assessment		14,500,000
Total Safety and Security		27,900,000

Repair and Upgrade Infrastructure

Deferred Maintenance & Small Capital Projects	C	3,270,000
Irrigation / Water Conservation Improvements	C	470,000
Subtotal - Projects Completed		3,740,000
Cafeteria Air Conditioning	I	9,500,000
Hoover Electrical System Upgrade	I	2,600,000
Subtotal - Projects in Construction		12,100,000
Fresno High Gym & Locker Room HVAC	D	2,100,000
Hoover Events Center Roof / HVAC	D	1,400,000
McLane Fire Alarm & Power Upgrades	D	1,500,000
Subtotal - Projects in Design		5,000,000
Deferred Maintenance & Small Capital Projects (future)	A	30,000,000
Subtotal - Projects under Assessment		30,000,000
Total Repair and Upgrade Infrastructure		50,840,000

Other

Edison High School Master Plan	D	50,000
Fresno High School Master Plan	D	75,000
Subtotal - Projects in Design		125,000
Total Other		125,000

Total - Before State Funding	451,155,000
State Funding Received from Prior Unfunded Approvals	(17,600,000)
Total - With State Funding Received from Prior Unfunded Approvals	433,555,000
Estimated Potential State Funding - current State bond	(33,000,000)
Estimated Potential State Funding - future State bond	(23,000,000)
Total - Offset By Estimated Potential State Funding	377,555,000

State funding may offset costs for eligible projects, if those projects are implemented. Amount of State funding depends on project scope/design, State approval and available funds. The project tracking log evolves as potential projects are identified. Implementation of projects is based on prioritization and funding; it is not expected that all listed projects will be executed. Costs shown are estimates, based on current information. Actual costs depend on project scope, bid pricing, and Board approval.